

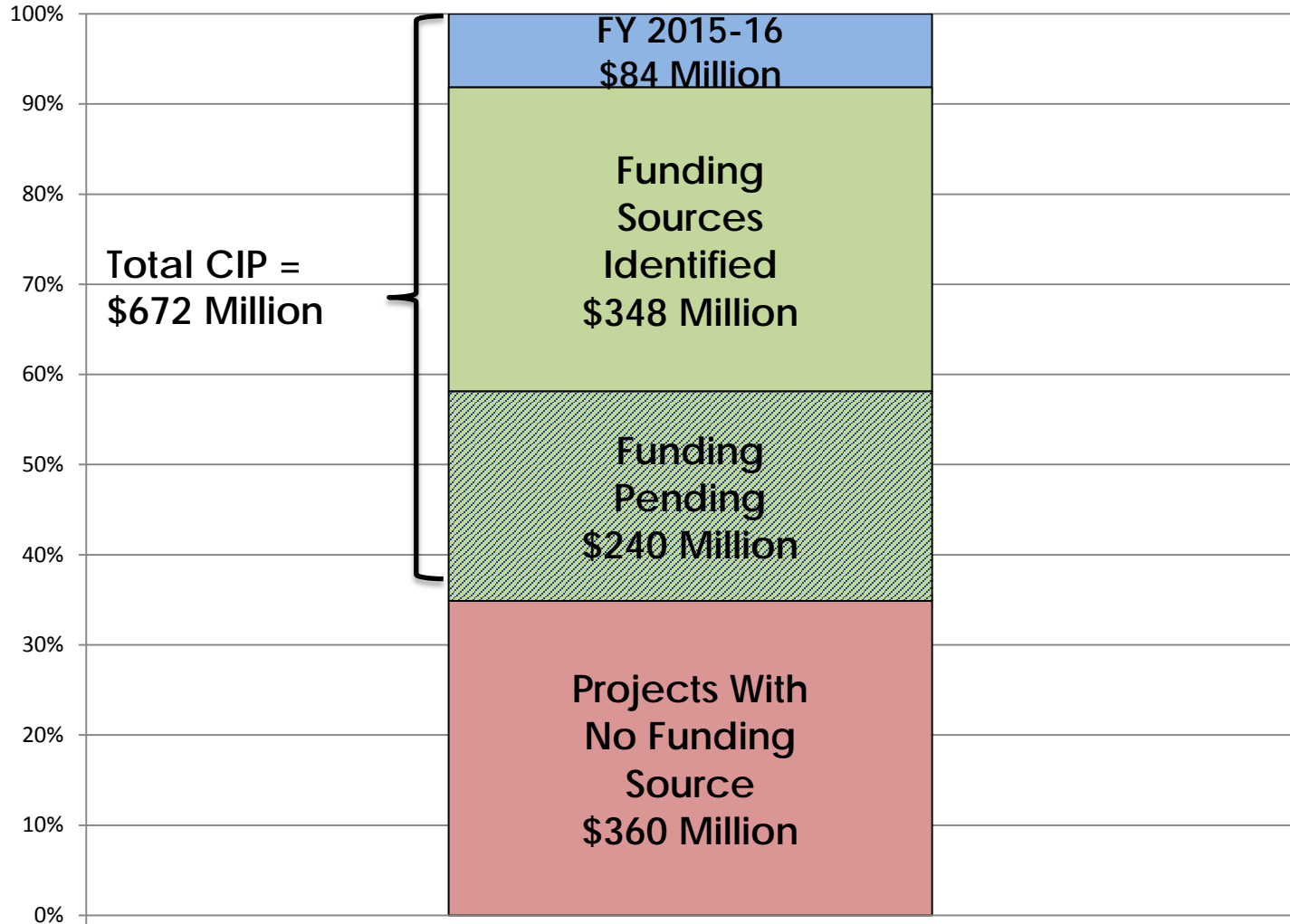


# Adopted FY 2015-16 Capital Budget & 2015-2020 Capital Needs Assessment

City of San Mateo



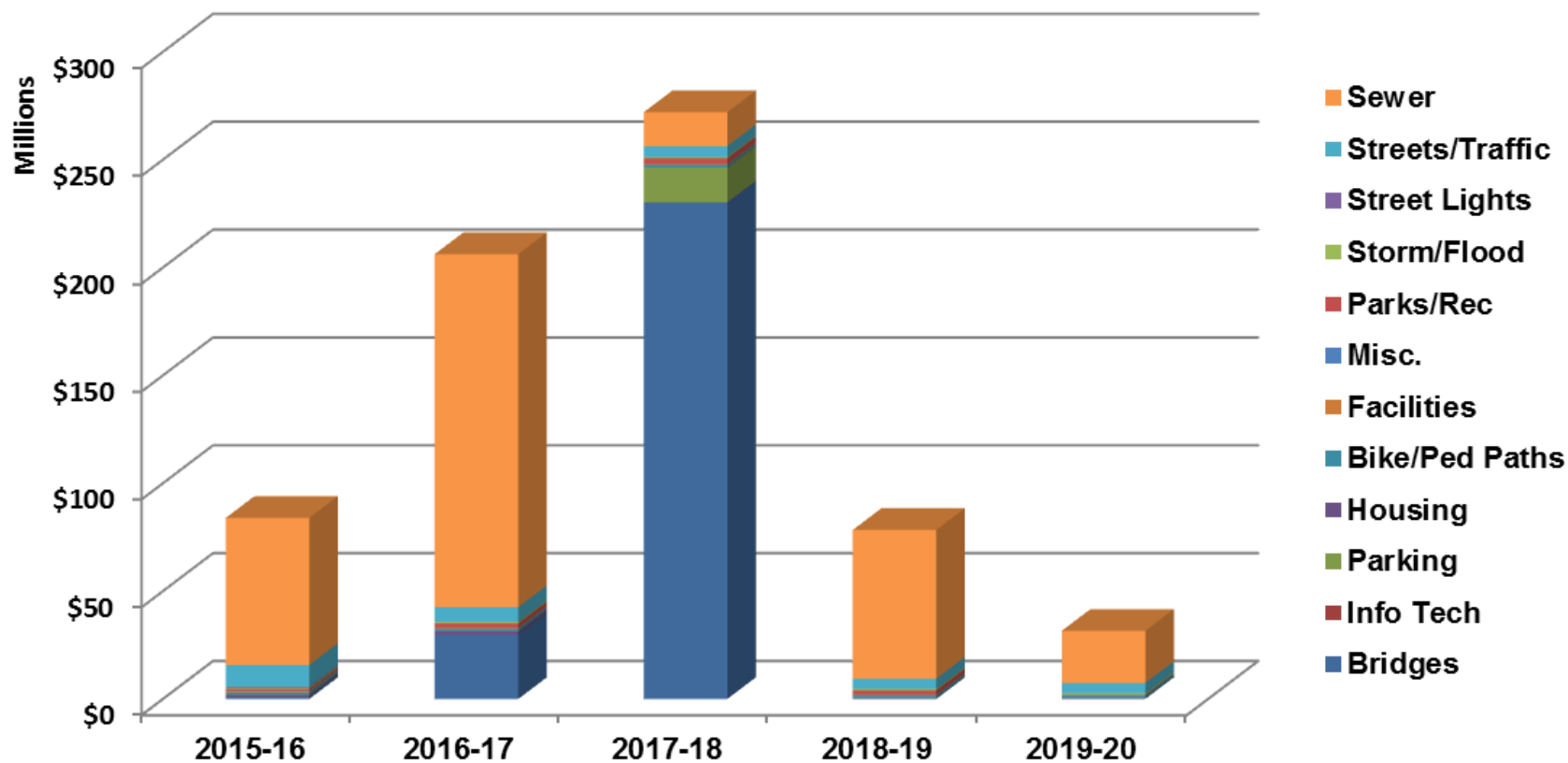
# Capital Needs Assessment = \$1.032 Billion



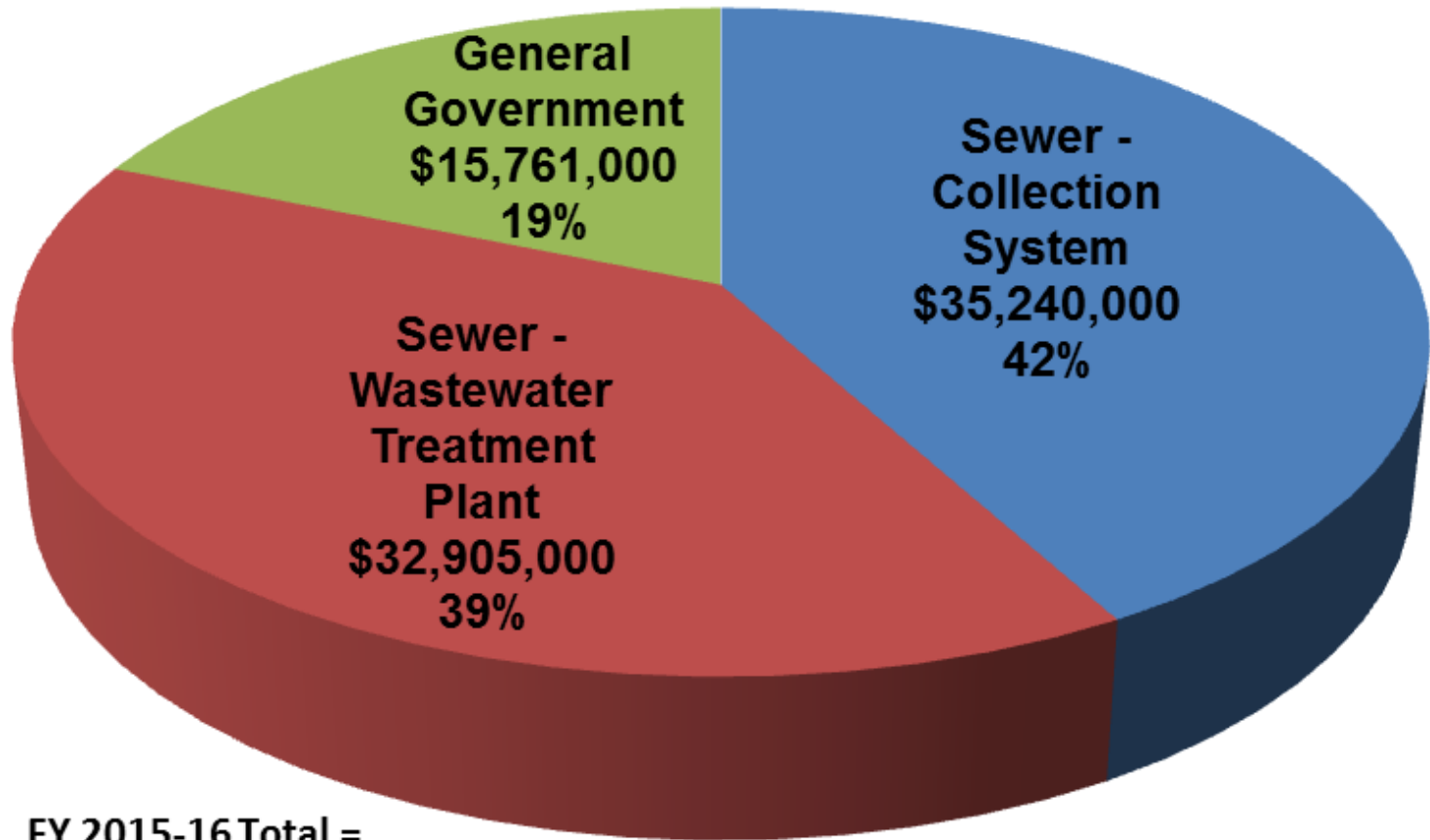
# Citywide CIP (2015-2020)

Total CIP =  
\$672 million

## Costs of Planned Projects



# Citywide FY 2015-16 Capital Budget



FY 2015-16 Total =  
\$84 million

# Additions to FY 2015-16 Capital Budget General Government



- City Hall Drought Resistant/  
Tolerant Landscaping  
- \$150,000
- CiRM System Implementation  
- \$180,000
- Ryder Park Levee Repair  
- \$45,250
- Parks & Recreation Business  
Software  
- \$200,000

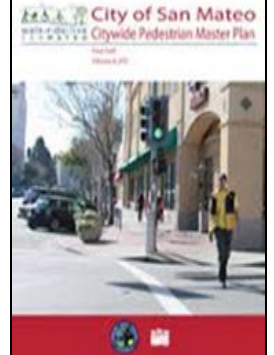


**eRecReg.com**  
Online Activity Registration



# Capital Projects with No Funding Source

*Identified by the Capital Needs Assessment*



***Nearly \$400 million  
in capital needs with  
no funding source***

- *North Bayfront Levee - \$7.5 million*
- *Coyote Point & Popular Point Pump Stations (flood control) - \$16 million*
- *Failed Streets - \$24 million*
- *Central Park - \$31 million*
- *Bay Meadows Park - \$35 million*
- *Parks & Rec Deferred Needs - \$9 million*
- *Citywide Pedestrian Lighting - \$115 million*
- *Bikeway/ Pedestrian Paths - \$48 million*
- *New City Corporate Yard - \$26.5 million*

