

# ATTACHMENT 1

## PARKS AND RECREATION DEPARTMENT

### I. RECREATION COST RECOVERY AND PRICING POLICY\*

The following shall serve as the policy guidance for establishing a Recreation Activities Cost Recovery Plan, developing annual activity budgets, and establishing fees to be charged for recreation activities. The specific elements of this policy are that:

- The Park and Recreation Cost Recovery and Pricing Model shall be used.
- In recognition of the wide variety of service values and revenue generating potentials of various activities, specific cost recovery thresholds shall be established for each recreation activity area at the most specific programming level that is administratively practical.
- The thresholds shall include both minimum and target levels of cost recovery.
- Strategies for achieving the minimum and target thresholds shall be established by staff for each activity area. These strategies may include immediate or gradual action depending upon the best interests of maintaining a strong program, achieving the target within a reasonable time period and current fiscal conditions.
- Activity areas unable to meet their minimum threshold after these strategies have been applied shall be reviewed by the Park and Recreation Commission for consideration of recommending appropriate action: reduce costs; reduce cost recovery target; eliminate activity.
- Activities that have achieved or exceeded their target threshold shall be evaluated to determine if the target can/should be increased.
- The Cost Recovery Plan shall, where appropriate, also include specific other fee considerations (eg. benchmarking to a specific competitor) that may supersede cost recovery target considerations.
- Once a Cost Recovery Plan is established, and within that context, staff shall have the authority to set and adjust fees, except that no fee increase shall exceed 20% within a 1-year period without the review of the Park and Recreation Commission and approval of the City Council.
- As part of the budgetary process, the Park and Recreation Commission shall review the Cost Recovery Plan and the performance of each activity compared to the plan, and make any recommendations for changes to the plan.

N.C.

## PARKS AND RECREATION DEPARTMENT

### Recreation Cost Tier Definitions

- **Direct-** The specific “go-away” costs at the course or activity level. These include leaders, instructors and materials or services (eg. transportation) specific to the course or activity.
- **Program Direct Overhead (DOH):** Direct supervision of the program, and minor miscellaneous items such as supervisor mileage.
- **Facility Overhead (FOH):** The combination of facility direct costs (the day-to-day costs to keep the building open- receptionist, custodial services, custodial products, utilities) and facility direct overhead (primarily facility supervision).
- **Operating Indirect Overhead (Op IOH):** Division level and shared costs, such as departmental management, brochure, printing, photocopying, training, accounting support, technology, credit card discount costs, administrative office clerical support, computer, and recreation equipment sinking fund charges
- **Facility Indirect Overhead (Fac IOH):** Calculated charges for the Public Works Building Maintenance for on-going maintenance and repairs (e.g. plumbing, electrical, mechanical, carpentry, painting).

N.C.

**PARKS AND RECREATION DEPARTMENT**

**RECREATION PROGRAMS COST RECOVERY PLAN – TABLE OF TARGETS**

**Group 1- Highest service value consideration- composed of core youth programs. Typical thresholds ranges: Minimum- From 100% subsidy to direct cost recovery. Target- From 100% subsidy through Direct Overhead (DOH).**

ACTIVITY	MINIMUM	TARGET	OTHER FEE CONSIDERATIONS
Building Blocks	Direct	Through FOH	Benchmark fees to bottom end of Peninsula cities.
Swimming Lessons	Direct	Through DOH	Benchmark fees to mid-point of Peninsula cities
Recreation Swim	75% Direct	Direct	
Summer Flex Camps	Direct	Through DOH	
King Center Teen Programs	100% Subsidy	100% Subsidy	
King Center Drop-In	100% Subsidy	100% Subsidy	
Senior Services Link	100% Subsidy	100% Subsidy	

**Group 2- Composed of core programs for youth and seniors, with service values as higher consideration. Typical thresholds ranges: Minimum- Direct cost recovery. Target- Through Direct Overhead (DOH).**

ACTIVITY	MINIMUM	TARGET	OTHER FEE CONSIDERATIONS
Children's Services Center Based Programs	Direct	Direct +20%	
King Center Children's Programs	50% of Direct	Direct	
Children's Services Special Events	100% Subsidy	100% Subsidy	
Youth Dance/Dance Shows	Direct	Through DOH	Benchmark fees to mid-point of Peninsula cities.
Youth Art	Direct	Through DOH	
Youth Gymnastics	Direct	Through DOH	
Senior Center Programs	Direct	Direct	
Senior Center Special Events	Direct	Direct	
Teen Dances	Direct	Through DOH	

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**PARKS AND RECREATION DEPARTMENT**

**Group 3- Composed primarily of adult core, and youth additional typical programs, in which both service and cost recovery values are of strong consideration. Typical thresholds ranges: Minimum- Through Direct Overhead (DOH). Target- Through Facility Overhead (FOH)**

ACTIVITY	MINIMUM	TARGET	OTHER FEE CONSIDERATIONS
Youth Music/Drama	Through DOH	Through FOH	
Youth Sports Camps (Non-Flex Camps)	Through DOH	Through FOH	
Miscellaneous Athletic Activities	Through DOH	Through FOH	
Beresford Kids Club	Through DOH	Through FOH	Benchmark fees to San Mateo Foster City School District after school Annex program.
Adult Music/Drama	Through DOH	Through FOH	
Adult Dance	Through DOH	Through FOH	
Youth Fitness	Through DOH	Through FOH	
Adult Fitness	Through DOH	Through Operating Indirect Overhead	
Adult Arts and Crafts	Through DOH	Through FOH	
Adult Sports Leagues	Through DOH	Through FOH	Benchmark fees to less than top of market.
Tennis	Through DOH	Through FOH	
Golf Lessons	Through DOH	Through FOH	
Adult Swimfit	Direct + additional required office staffing	Through DOH	Fees less than top of market.
Specialized Aquatics Programs	Through DOH	Through FOH	
Senior Lunch	67% of food costs	Direct	

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**Group 4- Composed primarily of specialty activities, with cost recovery considerations of highest consideration among the 4 groups. Typical thresholds ranges: Minimum- Through Direct Overhead (DOH). Target- range of from through Facility Overhead (FOH) to full recovery.**

ACTIVITY	MINIMUM	TARGET	OTHER FEE CONSIDERATIONS
Martial Arts	Through DOH	Through Operating Indirect Overhead	
Ice Skating	Through DOH	Full Cost Recovery	
Youth Leisure Education	Through DOH	Through FOH	
Adult Leisure Education	Through DOH	Through FOH	

NOTE: Fees established through the Recreation Cost Recovery and Pricing Policy shall be collected at the time of course registration, with certain exceptions. Prior to completion of a course, patrons may withdraw from a course and receive a refund. Refunds may be returned immediately or left on account with the Recreation Division for two years. After two years, all credits left on account by patrons that have not participated in Division activities for two years or more are donated to the Recreation Fee Assistance Program.

\* Does not include special non-general fund revenues or expenses from grants, trust, etc.

**PARKS AND RECREATION DEPARTMENT**

	DESCRIPTION OF SERVICES	UNIT	FEE
<b>II.</b>	<b>FACILITY RENTAL FEES</b>		
	<b>A. PICNIC AREAS</b>		
	Beresford		
	Shelter	Use	\$150.00
	Area #1	Use	\$50.00
	Area #2	Use	\$50.00
	Area #3	Use	\$50.00
	Bocce Court	Use	\$50.00
	Casanova	Use	\$50.00
	Central		
	Entire Area	Use	\$350.00
	Area 1	Use	\$150.00
	Area 2	Use	\$75.00
	Area 3	Use	\$75.00
	Area 4	Use	\$50.00
	Harborview Park	Use	\$50.00
	Indian Springs Park	Use	\$50.00
	Joinville		
	Entire facility	Use	\$150.00
	Area 1	Use	\$50.00
	Area 2	Use	\$50.00
	Area 3	Use	\$50.00
	King	Use	\$50.00
	Lakeshore	Use	\$50.00
	Laurelwood	Use	\$50.00
	Los Prados	Use	\$50.00
	<i>Paddock Park</i>	<i>Use</i>	<i>\$50.00</i>
	Parkside Aquatic	Use	\$50.00
	Ryder Park		
	Area 1	Use	\$75.00
	Area 2	Use	\$75.00
	Entire Facility	Use	\$150.00
	Shoreview	Use	\$50.00
	Alcohol Fee	Use	\$40.00
	Jumper Fee	Use	\$15.00
	Picnic Use/Cleanup Deposit		
	Beresford Shelter	Use	\$200.00
	Central Park – entire area	Use	\$200.00
	Bayside/Joinville – entire area	Use	\$200.00
	Ryder – entire area	Use	\$200.00
	All other areas	Use	\$100.00

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**PARKS AND RECREATION DEPARTMENT**

DESCRIPTION OF SERVICES	UNIT	FEE		
<b>B. SPECIAL PARK PERMITS</b>				
Filming for commercial purposes	Hour	\$50.00		
Japanese Garden or Rose Garden		\$190.00 / 235.00 N/R		} NC
or -				
Per occasion when using rec ctr.		\$140.00		
Central outdoor stage	Use	\$45.00		
Special Event Fee (this fee or existing site specific fee, whichever is higher) (minimum two hours)	Hour	\$ 25.00		
Tier 1 (Events that are free to members and/or public - no funds raised or collected by organization)	Event	\$50.00		
Tier 2 (Events that charge attendees through registration fees, donations, vendor fees, etc. - funds raised or collected by organization)	Event	\$150.00		
High Impact Use (special events with 1,000 or more participants)	Event	\$100.00		
<b>C. ATHLETICS</b>				
Field Reservations				
Youth Field Player Fee	Player	1/1/14*	1/1/15*	1/1/16*
Youth Field Reservations:		\$6.00	\$6.00	\$6.25
Weekday and Half Day	Use	\$ 5.00	\$5.25	\$ 5.50
Weekend/Holiday Full Day	Use	\$10.00	\$10.50	\$ 11.00
Tournament	Use	\$20.00	\$21.00	\$ 22.00
Resident Adult Field Reservation	Hour	\$21.00		\$ 22.00
Non-Resident Adult Field Reservation	Hour	\$26.00		\$ 27.00
Non-Profit Field Reservation	Hour	\$ 9.00		\$ 10.00
Private, Non-Charitable Tourneys	Hour			Negotiable dependent on size NC
Light Charges for all groups	Hour	\$18.00		NC
Field setup for all groups if requested	Hour/Staff	\$18.00		NC
Tennis Court Reservation	Hour	\$9.00 per court		} NC
Bocce Courts (4 hours or less)	Booking	\$11.00		
Bocce Courts (4+ hours)	Booking	\$25.00		
Outdoor Fitness Fee	Hour	\$25.00		
*Note - Outdoor facility fees are effective 60 days following adoption of the fee resolution.				
San Mateo High School Gymnasium Rentals				
Gym	Hour	\$60.00		} NC
Lobby	Hour	\$25.00		
Dance Studio	Hour	\$25.00		
Multi-Purpose Room	Hour	\$25.00		
<b>D. CENTER RENTALS</b>				
(See following pages)				

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**PARKS AND RECREATION DEPARTMENT**

**Community Center Fee Schedule**

**B-1 Classification:** (Non-profit conducting business activity)

Room Category	Flat Per Use B-1*	
Category 1	40.00	NC
Category 2	30.00	NC
Category 3	25.00	NC
Category 4	15.00	NC

\*Fee includes requested room and use of immediately adjacent kitchen.

**Additional Hourly Charges:** ~~\$18.00~~ Rental Officer per hour if needed; ~~\$25.00~~ Custodian per hour if needed.  
 16.00 26.00

**B-2 Classification:** (non-profit booking on Sat/Sun beginning after 3pm or ending after 6pm – fee applies to entire booking)

Room Category	Room Hourly B-2*	
Any Room	30.00	NC

\*Fee includes requested room and use of immediately adjacent kitchen

**Additional Hourly Charges:** ~~\$18.00~~ Rental Officer per hour if needed; ~~\$25.00~~ Custodian per hour if needed.  
 16.00 26.00

**E-1 & NR-1 Classifications:** (private, profit & non-resident business uses during specifically designated oper. hrs.)

Room Category	Room Hourly E-1	Room Hourly NR-1	
Category 1	NC 115.00	140.00	NC
Category 2	NC 90.00	115.00	NC
Category 3	NC 70.00	85.00	NC
Category 4	NC 35.00	45.00	NC

\*Fee includes requested room and use of immediately adjacent kitchen.

**Additional Hourly Charges:** ~~\$18.00~~ Rental Officer per hour if needed; ~~\$25.00~~ Custodian per hour if needed.  
 16.00 26.00

**E-2 & NR-2 Classifications:** (private, profit, and non-resident business uses during non-business hours)

Room Category	Hourly E-2	Hourly NR-2	
Category 1	NC 165.00	195.00	NC
Category 2	NC 140.00	165.00	NC
Category 3	NC 115.00	130.00	NC
Category 4	NC 65.00	75.00	NC

\*Fee includes requested room and use of immediately adjacent kitchen, building attendant and custodial services.

**Additional Hourly Charges:** If requesting more than one room, use the following chart for additional fees:

Room Category	Hourly E-2	Hourly NR-2	
Category 1	NC n/a	n/a	NC
Category 2	NC 90.00	115.00	NC
Category 3	NC 70.00	85.00	NC
Category 4	NC 35.00	45.00	NC
King	Gymnasium (E1, E-2)	\$21.00	NC
Birthday	E-2	\$85.00	NC
Birthday	NR-2	\$110.00	NC

**PARKS AND RECREATION DEPARTMENT**

**C. FACILITY CATEGORY TABLES**

FACILITY	ROOM	CAPACITY
<b>Category 1</b>		
Beresford	Assembly	200
King	Assembly	200
Sr. Center	Assembly	175
<b>Category 2</b>		
Central	Activity A/B	106
Central	Assembly	83
City Hall	Council Chambers	158
King	Social A/B	131
<b>Category 3</b>		
Beresford	Activity	100
Beresford	Social	84
City Hall	Conf Rm C	40
City Hall	Atrium	151
Lakeshore	Assembly	84
Shoreview	Assembly	80
Sr. Center	Activity	72
<b>Category 4</b>		
Beresford	Studio	49
Beresford	Club	27
Beresford	Conference	41
Central	Lounge	23
Central	Stage	44
Central	Activity A	58
Central	Activity B	48
City Hall	Conf. Rm A	15
City Hall	Conf. Rm B	12
City Hall	Cafeteria	40
Joinville Pool	Multipurpose Rm	42
King	Conference	39
King	Studio	52
King	Social B	62
King	Social A	69
Lakeshore	Activity	23
Lakeshore	Stage	33
Shoreview	Studio	28
Shoreview	Social	67
Sr. Center	Assem/MP A (Back Half)	47

FACILITY	ROOM	CATEGORY
Beresford	Assembly	1
Beresford	Social	3
Beresford	Activity	3
Beresford	Conference	4
Beresford	Studio	4
Beresford	Club	4
Central	Assembly	2
Central	Activity A/B	2
Central	Activity A	4
Central	Stage	4
Central	Lounge	4
Central	Activity B	4
City Hall	City Council	2
City Hall	Room C	3
City Hall	Atrium	3
City Hall	Room A	4
City Hall	Room B	4
City Hall	Cafeteria	4
King	Assembly	1
King	Social A/B	2
King	Studio	4
King	Social A	4
King	Conference	4
King	Social B	4
Joinville Pool	Multipurpose	4
Lakeshore	Assembly	3
Lakeshore	Stage	4
Lakeshore	Activity	4
Shoreview	Assembly	3
Shoreview	Social	4
Shoreview	Studio	4
Sr. Center	Assem/MP	1
Sr. Center	Activity	3
Sr. Center	Assem/MP A	4
Sr. Center	Conference	4

*See new table for 10.8*

Category assignments are generally made by room capacity, with modifications to adjust for room desirability. Capacity guidelines are:  
 136+ = Category 1,      71-100 = Category 3,      101-135 = Category 2,      70 & under = Category 1

# PARKS AND RECREATION DEPARTMENT

## C. Facility Category Tables

Facility	Room	Standing	Theatre	Banquet
Category 1				
Beresford	Assembly	614	439	205
King	Assembly	359	256	120
Sr. Center	Assembly	540	385	180
Category 2				
Central	Activity A/B	333	238	111
Central	Assembly	342	244	114
City Hall	CC Chamber			
King	Social A/B	265	189	88
Category 3				
Beresford	Activity	307	219	102
Beresford	Social	254	181	85
City Hall	Conf Rm C			
City Hall	Atrium			
Sr. Center	Activity	211	150	70
Category 4				
Beresford	Studio	250	178	83
Beresford	Studio A	125	89	42
Beresford	Studio B	125	89	42
Beresford	Club	84	60	28
Beresford	Conference			26
Central	Lounge			
Central	Stage			
Central	Activity A	162	116	54
Central	Activity B	170	122	57
City Hall	Conf. Rm A			
City Hall	Conf. Rm B			
City Hall	Cafeteria			
Joinville Pool	Multipurpose			
King	Conference	101	72	34
King	Studio	158	113	53
King	Social A	125	89	42
King	Social B	158	113	53
Sr. Center	Assembly A (Back Half)	150	107	50

Facility	Room	Category
Beresford	Assembly	1
Beresford	Social	3
Beresford	Activity	3
Beresford	Conference	4
Beresford	Studio	4
Beresford	Club	4
Central	Assembly	2
Central	Activity A/B	2
Central	Activity A	4
Central	Stage	4
Central	Lounge	4
Central	Activity B	4
City Hall	City Council	2
City Hall	Room C	3
City Hall	Atrium	3
City Hall	Room A	4
City Hall	Room B	4
City Hall	Cafeteria	4
King	Assembly	1
King	Social A/B	2
King	Studio	4
King	Social A	4
King	Conference	4
King	Social B	4
Joinville Pool	Multipurpose	4
Sr. Center	Assem/MP	1
Sr. Center	Activity	3
Sr. Center	Assem/MP A	4
Sr. Center	Conference	4

Note- Capacities are fire safety maximums. Rental capacities may vary, and are established by each center consistent with use needs.

**PARKS AND RECREATION DEPARTMENT**

FACILITY PERMIT CLASSIFICATION DEFINITIONS

Classification A:

Public recreation activities that are co-sponsored by or affiliated with the Recreation Department after meeting department qualifications and requirements.

NC

Classification B:

Recreation activities and meetings that are organized, promoted, conducted, and sponsored by registered non-profits (IRS registered non-profit or established and organized not-for-profit groups with written organization documents, stationary, and/or membership lists) serving residents of the City of San Mateo and whose membership is open to the general public.

Classification B-1:

Any activities which are related to the business or mission of the organization.

Classification B-2:

Any activities scheduled during "Prime Time", defined as any booking beginning 3 p.m. or later, or ending 6 p.m. or later on Saturdays and Sundays.

Classification B-3 (~~Beresford Ctr~~):

B-1 groups reserving regular monthly meeting times.

Classification B-4 (King Center):

B-1 groups participating in in-kind volunteer service fee waiver program.

Classification E:

Any recreation, social, business, or service activity conducted by any person or group not included within Classifications A or B, and are residents or businesses of the City of San Mateo, such as parties and receptions.

NC

E-1: E classification use during specifically designated public facility hours.

E-2: E classification use during non public facility hours.

Non-Resident:

Recreation activities, social, business, or service, meetings, and private groups in which one-half of its current membership are not residents of the City of San Mateo or in the case of private groups, such as receptions at parties, the applicant (or business) is not a City resident.

NC

NR-1: NR use during specifically designated public facility hours.

NR-2: NR use during non public facility hours.

**PARKS AND RECREATION DEPARTMENT**

DESCRIPTION OF SERVICES		UNIT	FEE			
III.	AQUATICS		A	B	E	N/R
	<b>CLASSIFICATION</b>					
	<b>JOINVILLE</b>					
	Large Pool		N/C	23.00	34.00	42.00
	Small Pool		N/C	12.00	17.00	21.00
	Note: Incl. Dress. Rm.					
	Multi-Purpose Room					
	Off Season Closure Period					
						NC
						NC
						NC
						NC
	<b>KING POOL</b>					
	Both Pools		N/C	19.00	29.00	36.00
	Note: Incl. Dress. Rm.					
	Off Season Closure Period					
						NC
						NC
	<b>BOATHOUSE</b>		N/C	20.00	32.00	41.00
						NC
	<b>FACILITY PERS. RATES</b>					
	Custodian	Hour	\$25.00	\$26.00		
	Facility Specialist	Hour	\$48.00	\$16.00		
	<b>LIFEGUARDS</b>					
	1st Guard - Senior Guard	Hour	\$19.00	NC		
	2nd & each additional Guard	Hour	\$16.00	NC		
	<b>MARINA LAGOON</b>					
	Boating pass (power boats 5 hp and up)	Annual	\$450.00	} NC		
		Daily	\$40.00			
	Boating pass (under 5 hp and sail over 8 ft.)	Annual	\$250.00			
		Daily	\$25.00			
<b>IV.</b>	<b>MISCELLANEOUS FEES</b>					
	Volleyball net and standards rental	Per W/E	\$30.00			
						NC
	Custodian	Hour	\$25.00	\$26.00		
	Clay	25#	Actual cost	} NC		
	Agendas	Year	\$6.00			
	Agendas and Minutes	Year	\$12.00			
	Xeroxing Bulky Material	Per Sheet	\$.30			

**PARKS AND RECREATION DEPARTMENT**

	DESCRIPTION OF SERVICES	UNIT	FEE
<p><b>V.</b></p>	<p><b>SCHOOL DISTRICT FEES</b>                      Fees shall be applied to the district and affiliated organizations (eg. PTA, Boosters, Foundation) as follows:</p> <p><b>A. San Mateo Union High School District</b>                      Unless otherwise specified in an adopted facility use agreement, indoor, swimming pool and athletic facility fees shall be calculated administratively to be comparable to the SMUHSD fee schedule as it pertains to City use of similar SMUHSD facilities.                      Picnic and special park facility fees, and staffing fees charged to SMUHSD shall be at the rates described in other sections of the fee schedule.</p> <p><b>B. San Mateo Foster City School District (SMFCSD)</b>                      Unless otherwise specified in an adopted facility use agreement, indoor and athletic facility fees shall be calculated administratively to be comparable to the SMFCSD fee schedule as it pertains to City use of similar SMFCSD facilities.                      Picnic and special park facility fees, and staffing fees charged to SMFCSD shall be at the rates described in other sections of the fee schedule. Pool fees for SMFCSD use shall be charged at the non-profit rate.</p>	<p align="center">NC</p>	
<p><b>VI.</b></p>	<p><b>GOLF COURSE</b></p> <p><b>A. GENERAL</b></p> <p>Weekdays                      Weekday Twilight                      Weekday Super Twilight                      Weekends (Fri., Sat., Sun., Holiday)                      Weekend Twilight                      Weekend Super Twilight                      Weekday-back 9                      Weekend-back 9                      Sr. 10 Playrate</p>	<p>Per Round                      Per Round                      Each</p>	<p>\$39.00                      \$28.00                      \$20.00                      \$55.00                      \$35.00                      \$27.00                      \$24.00                      \$28.00                      \$32.50</p> <p align="center">NC</p>

**PARKS AND RECREATION DEPARTMENT**

	DESCRIPTION OF SERVICES	UNIT	FEE
	<b>GOLF COURSE (continued)</b>		
	<b>B. RESIDENT</b>		
	Weekdays	Per Round	\$34.00
	Weekday Twilight	Per Round	\$28.00
	Weekday Super Twilight	Per Round	\$20.00
	Weekends (Fri., Sat., Sun., Holiday)	Per Round	\$47.00
	Weekend Twilight	Per Round	\$35.00
	Weekend Super Twilight	Per Round	\$27.00
	Weekday-back 9	Per Round	\$24.00
	Weekend-back 9	Per Round	\$28.00
	Senior Weekdays	Per Round	\$30.00
	Sr. 10 Playrate	Each	\$27.50
	<b>C. JUNIOR</b>		
	Jr. Weekdays	Per Round	\$14.00
	Jr. Weekend	Per Round	\$17.00
	<b>D. RESIDENT GOLF I.D. CARD (Annual Fee)</b>	Each	\$20.00
			} NC
<b>VII.</b>	<b>PARK AND LANDSCAPE RESOURCES</b>		
	<b>A. Heritage Tree Permit</b>	Per Permit	\$ 75.00 NC
	Tree Replacement Cost	Per Tree	\$350.00 NC
	24" Box Tree		
	Right of Way Tree Removal	Per Hour	Actual cost charged by a city designated private tree care company. NC
	<b>B. Park In-Lieu Fee / Park Impact Fee for Residential Planning Application projects involving parcel maps, subdivision and other multi-family residential projects.</b>	Per residential unit type:	
		Single family	<del>\$16,942</del> per unit* \$19,105
		Multi-family 2-4 units	<del>\$17,196</del> per unit* \$19,392
		Multi-family +5 units	<del>\$12,310</del> per unit* \$13,882
		Mobile homes	<del>\$24,810</del> per unit* \$27,798
	<b>C. Park and Recreation Tax on Residential Building Permits</b>	Per \$100 valuation on Building permit app.	\$ .30

**PARKS AND RECREATION DEPARTMENT**

DESCRIPTION OF SERVICES	UNIT	FEE
<b>VIII. DEVELOPMENT PROJECT REVIEW FEE</b>		
A. Staff Plan checking and inspection services and to administer Consultant services when needed.	Hourly	\$105.00
B. Consultants for specialized plan checking and inspection services or to expedite plan checking and inspection services	Fee	Fee is per Consultant's rate
C. Park Plan Check and Inspection Services on Building Permits. Fee to be collected at time of Building Permit application. After payment of fees, Permittee may apply for an exemption for projects having no Park Plan Check or Inspection Requirements.	Building valuation on those building permits whose valuation is over \$5,000.	.05%

**\$3,577,796**

\* Fee = Land Dedication Requirement x Median Land Value of ~~\$3,172,649~~ per acre adopted by City Council Resolution, where Land Dedication Requirement = [(Quantity of proposed dwelling units x population factor per dwelling unit type) less (quantity of existing dwelling units x population factor per dwelling unit type)] x (2 acres/ 1000 population) per Muni Code Section 26.64. The population factors per dwelling unit type are as follows:

- Single Family: 2.67 people per unit
- Multi-Family 2-4 units: 2.71 people per unit
- Multi-Family 5+ units: 1.94 people per unit
- Mobile Houses: 3.91 people per unit